

BUDGET TRANSFERS - AUGUST 2009 AGENDA

ATTACHMENT B-2

<u>Date Effective</u>	<u>Transfer #48</u>		<u>To</u>	<u>From</u>
6/30/2009	11-000-291-290-00-000	OTH EMP BEN-HI REIMB	24,626	
	11-000-291-270-00-000	EMPL BENEF-HEALTH INS		24,626
			<u>24,626</u>	<u>24,626</u>

Rationale: Transfer to cover health insurance opt-out costs

<u>Date Effective</u>	<u>Transfer #49</u>		<u>To</u>	<u>From</u>
6/30/2009	11-000-262-620-31-222	UTILITIES-ELECTRICITY	280,087	
	11-000-291-270-00-000	EMPL BENEF-HEALTH INS		280,087
			<u>280,087</u>	<u>280,087</u>

Rationale: Transfer to cover electricity costs

<u>Date Effective</u>	<u>Transfer #50</u>		<u>To</u>	<u>From</u>
6/30/2009	11-190-100-340-00-000	INSTR-PURCH SERVICES	17,608	
	11-190-100-640-28-000	TEXTBOOKS-Div C&I		10,336
	11-190-100-610-28-000	SUPPLIES-DIV OF C&I		7,272
			<u>17,608</u>	<u>17,608</u>

Rationale: Transfer to cover instructional purchased service costs

<u>Date Effective</u>	<u>Transfer #51</u>		<u>To</u>	<u>From</u>
6/30/2009	11-213-100-101-00-000	TCHRS SAL-R ROOM	2,902,503	
	11-110-100-101-21-000	SAL-TCHRS-KINDERGART	134,380	
	11-120-100-101-20-035	ELEMENTARY CO-TEACHERS		3,036,883
			<u>3,036,883</u>	<u>3,036,883</u>

Rationale: Transfer to reallocate appropriate portion of co-teacher instructional time to special education

<u>Date Effective</u>	<u>Transfer #52</u>		<u>To</u>	<u>From</u>
6/30/2009	11-204-100-106-00-021	OTH SAL FOR INSTR-LLD	215,165	
	11-214-100-106-00-021	OTH SAL INSTR-AUTISTIC	94,147	
	11-000-213-100-00-013	HEALTH SAL-NURSES	55,154	
	11-000-219-320-32-000	SPEC ED - PURCHASED PRO	37,977	
	11-219-100-101-00-014	SAL-HOME INSTR (SPEC ED)	26,586	
	11-209-100-106-00-021	OTH SAL FOR INSTR-BD	21,346	
	11-216-100-101-00-000	SAL OF TCHRS-PRE HAN	12,184	
	11-000-216-320-00-000	COMMISSION FOR THE BLIND	4,700	
	11-230-100-101-00-000	SAL OF TCHRS-B SKILLS	3,914	
	11-201-100-106-00-021	OTH SAL FOR INSTR-CI	2,739	
	11-000-218-105-00-016	SAL SEC & CLER-GUIDANCE	1,387	
	11-209-100-101-00-000	SAL OF TEACHERS-BD	667	
	11-212-100-101-00-000	TEACHERS SALARIES-MH	663	
	11-000-216-100-00-000	SPEECH/OT INSTR-SAL		132,968
	11-216-100-106-00-021	OTH SAL INSTR-PRE HAND		85,410
	11-214-100-101-00-000	TCHRS SAL-AUTISTIC		55,727
	11-212-100-106-00-021	OTH SAL FOR INSTR-MH		54,173
	11-204-100-101-00-000	SAL TCHRS-LLD		47,164
	11-000-219-104-00-000	SAL-CHILD STUDY TEAM		45,200
	11-213-100-106-00-021	OTH SAL FOR INSTR-RR		36,974
	11-230-100-106-00-021	OTH SAL INSTR-B SKILLS		19,013
			<u>476,629</u>	<u>476,629</u>

Rationale: Reallocate special education, health related and various accounts

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<u>Date Effective</u>	<u>Transfer #53</u>		<u>To</u>	<u>From</u>
6/30/2009	11-000-223-110-28-141	CURRIC WRTG(IN-DISTRICT)	63,521	
	11-000-223-110-32-140	STAFF DEVELOPMNT-STUD SVCS	7,025	
	11-000-223-110-28-140	STAFF DEVELOPMENT-CURRIC		26,072
	11-190-100-890-28-101	MISC-STANDARD TSTING		18,841
	11-190-100-890-28-120	TRAVEL-DIVISION OF C & I		5,943
	11-000-213-300-00-000	PUR PROF & TECH SVCS		5,365
	11-190-100-890-28-100	MISC-PORICY PARK		4,525
	11-190-100-640-28-000	TEXTBOOKS-Div C&I		4,000
	12-000-100-730-28-000	INSTR EQUIP- CURRIC		3,473
	11-190-100-890-28-121	CONVENTION TRAVEL-C&I		2,327
			<u>70,546</u>	<u>70,546</u>

Rationale: Reallocate Curriculum and Student Services accounts to cover costs of curriculum writing and student services staff development

<u>Date Effective</u>	<u>Transfer #54</u>		<u>To</u>	<u>From</u>
6/30/2009	11-000-240-103-32-000	SUPERVIS OF RELATED SVCS	43,720	
	11-000-230-331-22-190	LEGAL - BOARD ATTORNEY	25,710	
	11-000-251-100-25-000	SALARY-ADMIN PERSONEL	12,491	
	11-000-230-100-24-000	SAL-ADM-SUPERINT OFF	10,374	
	11-000-252-100-27-000	SALARY-INFO TECH	9,242	
	11-000-270-160-00-000	SAL FOR PUPIL TRAN-REG	3,506	
	11-000-240-104-22-000	DIRECTORS SALARIES		79,333
	11-000-230-530-22-000	COMMUNIC/TELEPHONE		25,710
			<u>105,043</u>	<u>105,043</u>

Rationale: Reallocate administrative, administrative retirements, and other costs

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<u>Date Effective</u>	<u>Transfer #1</u>		<u>To</u>	<u>From</u>
7/1/2009	11-000-223-500-01-140	S/D-HSN REGISTRATIONS	7,000	
	11-000-223-500-02-140	S/D-HSS REGISTRATIONS	7,000	
	11-000-223-500-03-140	S/D-BAYSH REGISTRATIONS	2,000	
	11-000-223-500-04-140	S/D-THOMP REGISTRATIONS	2,000	
	11-000-223-500-05-140	S/D-THORNE REGISTRATIONS	6,000	
	11-000-223-500-06-140	S/D-BAYV REGISTRATIONS	2,000	
	11-000-223-500-07-140	S/D-OCEAN REGISTRATIONS	3,034	
	11-000-223-500-08-140	S/D-FAIRV REGISTRATIONS	2,000	
	11-000-223-500-09-140	S/D-HRMNY REGISTRATION	2,000	
	11-000-223-500-10-140	S/D-LEO REGISTRATIONS	2,500	
	11-000-223-500-11-140	S/D-LINCR REGISTRATIONS	3,000	
	11-000-223-500-12-140	S/D-VILLGE REGISTRATIONS	2,000	
	11-000-223-500-13-140	S/D-NAVESI REGISTRATIONS	3,000	
	11-000-223-500-14-140	S/D-NEW MN REGISTRATIONS	1,000	
	11-000-223-500-15-140	S/D-NUT SW REGISTRATIONS	6,000	
	11-000-223-500-16-140	S/D-PT MON REGISTRATIONS	2,000	
	11-000-223-500-17-140	S/D-RIVER P REGISTRATION	4,000	
	11-000-223-500-23-140	S/D-ATHLET REGISTRATIONS	2,500	
	11-000-223-500-32-140	S/D-ST SVC REGISTRATIONS	7,500	
	11-000-223-500-28-140	STAFF DEV-OTH PURCH SVC	20,000	
	11-000-223-320-01-140	S/D-HS NORTH PROF SVC		7,000
	11-000-223-320-02-140	S/D-HS SOUTH PROF SVC		7,000
	11-000-223-320-03-140	S/D-BAYSHORE PROF SVC		2,000
	11-000-223-320-04-140	S/D-THOMPSON PROF SVC		2,000
	11-000-223-320-05-140	S/D-THORNE PROF SVC		6,000
	11-000-223-320-06-140	S/D-BAYVIEW PROF SVC		2,000
	11-000-223-320-07-140	S/D-OCEAN AVE PROF SVC		3,034
	11-000-223-320-08-140	S/D-FAIRVIEW PROF SVC		2,000
	11-000-223-320-09-140	S/D-HARMONY PROF SVC		2,000
	11-000-223-320-10-140	S/D-LEONARDO PROF SVC		2,500
	11-000-223-320-11-140	S/D-LINCROFT PROF SVC		3,000
	11-000-223-320-12-140	S/D-VILLAGE PROF SVC		2,000
	11-000-223-320-13-140	S/D-NAVESINK PROF SVC		3,000
	11-000-223-320-14-140	S/D-NEW MONM PROF SVC		1,000
	11-000-223-320-15-140	S/D-NUT SWAMP PROF SVC		6,000
	11-000-223-320-16-140	S/D-PT MONM PROF SVC		2,000
	11-000-223-320-17-140	S/D-RIVER PL PROF SVC		4,000
	11-000-223-320-23-140	S/D-ATHLETIC PROF SVC		2,500
	11-000-223-320-32-140	S/D-STUDENT SVC PROF SVC		7,500
	11-000-223-320-28-140	S/D-CURRIC DEPT PROF SVC		20,000
			86,534	86,534

Rationale: To revise staff development account numbers

<u>Date Effective</u>	<u>Transfer #2</u>		<u>To</u>	<u>From</u>
7/1/2009	11-000-251-600-22-178	LEASE PURCH INT. COPIERS	38,676	
	12-000-251-730-22-178	LEASE PRINCIPAL COPIERS	43,421	
	11-000-262-420-22-178	ADM CONTRACTS-COPIERS		82,097
			82,097	82,097

Rationale: Reallocate copier accounts

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<u>Date Effective</u>	<u>Transfer #3</u>		<u>To</u>	<u>From</u>
7/1/2009	11-213-100-640-00-000	TEXTBOOKS-RR	5,000	
	11-216-100-610-00-000	GENERAL SUPPLIES-PH	2,000	
	11-214-100-610-00-000	SUPPLIES-AUT	1,000	
	11-204-100-640-00-000	TEXTBOOKS-LLD	500	
	11-209-100-640-00-000	TEXTBOOKS-BD		400
	11-209-100-610-00-000	SUPPLIES-BD		3,000
	11-213-100-610-00-000	SUPPLIES-RR		5,100
			<u>8,500</u>	<u>8,500</u>

Rationale: Reallocate Student Services accounts

<u>Date Effective</u>	<u>Transfer #4</u>		<u>To</u>	<u>From</u>
7/1/2009	11-000-221-600-11-000	OTH INSTR EXP- LINCROFT	253	
	11-000-262-300-11-000	REPAIR EQ- LINCROFT		86
	11-190-100-640-11-000	TEXTBOOKS-LINCROFT		167
			<u>253</u>	<u>253</u>

Rationale: Reallocate Lincroft Elementary School accounts

<u>Date Effective</u>	<u>Transfer #5</u>		<u>To</u>	<u>From</u>
7/1/2009	11-000-262-610-31-215	SUPPLIES-VEHICLES	18,000	
	11-000-261-610-31-217	HEALTH/SAFETY SUPPLIES		6,000
	11-000-261-610-31-219	MAINT SUPPLIES-BUILDINGS		6,000
	11-000-262-610-31-214	SUPPLIES-CUSTODIAL		6,000
			<u>18,000</u>	<u>18,000</u>

Rationale: Reallocate Facilities accounts

<u>Date Effective</u>	<u>Transfer #6</u>		<u>To</u>	<u>From</u>
7/1/2009	11-000-262-520-22-212	INSURANCE-STUDENT ACCIDENT	12,086	
	11-000-291-260-00-000	EMPL BENEF-WRKRS CMP		2,797
	11-000-262-520-22-211	INSURANCE- P&C		9,289
			<u>12,086</u>	<u>12,086</u>

Rationale: Reallocate insurance costs

<u>Date Effective</u>	<u>Transfer #7</u>		<u>To</u>	<u>From</u>
7/1/2009	11-213-100-101-00-000	TCHRS SAL-R ROOM	3,421,612	
	11-120-100-101-20-035	ELEMENTARY CO-TEACHERS		3,421,612
			<u>3,421,612</u>	<u>3,421,612</u>

Rationale: Reallocate appropriate portion of co-teacher instructional time to special education

<u>Date Effective</u>	<u>Transfer #8</u>		<u>To</u>	<u>From</u>
7/1/2009	11-000-100-568-00-000	TUIT-STATE FACILITIES	35,398	
	11-000-100-566-00-000	TUIT-PRIVTE IN STATE SCH		35,398
			<u>35,398</u>	<u>35,398</u>

Rationale: Transfer to cover State Facilities tuition costs