

Middletown Board of Education
 2007-8 Proposed Budget
 General Fund Revenues

	Revised Budget (Through 02/1/07) <u>2006-7</u>	Base Budget <u>2007-2008</u>	Dollar <u>Difference</u>	Percentage <u>Difference</u>
Local Property Taxes	107,070,009	111,352,142	4,282,133	4.0%
State Aid	20,097,224	20,677,470	580,246	2.9%
Surplus Utilized	1,564,004	2,091,125	527,121	33.7%
Miscellaneous (interest income, etc)	1,500,000	1,795,000	295,000	19.7%
Total	130,231,237	135,915,737	5,684,500	4.4%