

Middletown Board of Education
 2008-2009 Final Proposed Budget
 General Fund Revenues

	Revised Budget (Through 02/1/08) <u>2007-8</u>	Base Budget 2008-2009	Dollar Difference	Percentage Difference
Local Property Taxes	111,352,142	115,646,345	4,294,203	3.9%
State Aid	20,705,220	21,186,997	481,777	2.3%
Surplus Utilized	2,091,125	2,135,879	44,754	2.1%
Miscellaneous (interest income, etc)	1,795,000	1,585,000	(210,000)	-11.7%
Total	135,943,487	140,554,221	4,610,734	3.4%