

User Friendly budget

03/30/2009

MONMOUTH - MIDDLETOWN TWP

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2007 Actual	October 15, 2008 Actual	October 15, 2009 Estimated
Pupils on Roll Regular Full-Time	8562	8540	8540
Pupils on Roll Regular Shared-Time	98	86	86
Pupils on Roll Reg Accr. Adult High Sch		16	16
Pupils on Roll - Special Full-Time	1478	1461	1461
Pupils on Roll - Special Shared-Time	102	101	101
Private School Placements	53	58	58
Pupils Sent to Other Districts-Reg Prog	2	1	1
Pupils Sent to Other Dists-Spec Ed Prog	13	7	7
Pupils in State Facilities	5		

MONMOUTH - MIDDLETOWN TWP

Advertised Revenues

Budget Category	Account	2007-08 Actual	2008-09 Revised	2009-10 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		2,135,879	2,298,801
Budgeted Fund Bal - Deposit to Capital Reserve	10-303		157,075	268,705
Revenues from Local Sources:				
Local Tax Levy	10-1210	111,352,142	115,646,345	119,793,275
Tuition	10-1300	48,293		
Interest Earned on Capital Reserve Funds	10-1XXX		7,350	4,500
Unrestricted Miscellaneous Revenues	10-1XXX	2,598,191	1,585,000	1,041,536
SUBTOTAL		113,998,626	117,238,695	120,839,311
Revenues from State Sources:				
Transportation Aid	10-3120	3,127,720		
Special Education Aid	10-3130	6,481,044		
Bilingual Education	10-3140	65,192		
Stabilization Aid	10-3171	6,709,865		
Supplemental Stabilization Aid	10-3172	1,250,000		
Aid for Adult and Post-Graduate Programs	10-3191	27,750		
Extraordinary Aid	10-3131	251,532	200,000	200,000
Consolidated Aid	10-3195	1,144,380		
Additional Formula Aid	10-3196	1,143,592		
Other State Aids	10-3XXX	863,511	24,552	
Categorical Special Education Aid	10-3132		5,382,478	5,528,200
Equalization Aid	10-3176		347,074	
Categorical Security Aid	10-3177		794,730	780,559
Adjustment Aid	10-3178		12,043,513	11,443,465
Categorical Transportation Aid	10-3121		2,394,650	3,210,221
SUBTOTAL		21,064,586	21,186,997	21,162,445
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	15,219		28,464
SUBTOTAL		15,219		28,464
Adjustment for Prior Year Encumbrances			2,624,227	

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Actual Revenues (Over)/Under Expenditures		797,430		
TOTAL OPERATING BUDGET		135,875,861	143,342,873	144,597,726
GRANTS AND ENTITLEMENTS				
Revenues from Local Sources	20-1XXX	194,903	62,318	60,200
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	1,253,853	1,070,126	1,070,126
TOTAL REVENUES FROM STATE SOURCES		1,253,853	1,070,126	1,070,126
Revenues from Federal Sources:				
Title I	20-4411-4416	318,312	420,152	357,129
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,554,129	2,722,065	2,313,755
Other	20-4XXX	592,247	301,602	256,362
TOTAL REVENUES FROM FEDERAL SOURCES		3,464,688	3,443,819	2,927,246
TOTAL GRANTS AND ENTITLEMENTS		4,913,444	4,576,263	4,057,572
REPAYMENT OF DEBT				
Budgeted Fund Balance	40-303		48,706	12,599
Transfers from Other Funds	40-5200	12,599		
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,135,323	4,122,931	4,158,093
TOTAL REVENUES FROM LOCAL SOURCES		4,135,323	4,122,931	4,158,093
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,794,000	1,814,526	1,814,046
TOTAL LOCAL REPAYMENT OF DEBT		5,941,922	5,986,163	5,984,738
Actual Revenues (Over)/Under Expenditures		39,783		
TOTAL REPAYMENT OF DEBT		5,981,705	5,986,163	5,984,738
TOTAL REVENUES/SOURCES		146,771,010	153,905,299	154,640,036

MONMOUTH - MIDDLETOWN TWP

Advertised Appropriations

Budget Category	Account	2007-08 Expenditures	2008-09 Rev. Approp.	2009-10 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	46,954,696	52,732,427	52,977,722
Special Education	11-2XX-100-XXX	13,959,547	11,982,400	12,590,908
Basic Skills/Remedial	11-230-100-XXX	1,391,443	269,131	271,313
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	579,210	652,306	575,000
School Sponsored Athletics	11-402-100-XXX	1,503,823	1,388,656	1,375,398
Alternative Education Programs	11-423-XXX-XXX			395,636
Support Services:				
Tuition	11-000-100-XXX	4,131,985	3,715,291	3,778,214
Attendance and Social Work Services	11-000-211-XXX	42,744	44,821	45,960
Health Services	11-000-213-XXX	1,825,537	2,158,057	2,154,271
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	1,310,770	1,384,621	2,158,889
Guidance	11-000-218-XXX	2,721,909	2,777,912	2,915,906
Child Study Teams	11-000-219-XXX	4,481,693	5,005,457	4,452,078
Improvement of Instructional Services	11-000-221-XXX	61,803	84,125	76,108
Educational Media Services - School Library	11-000-222-XXX	578,921	674,223	628,579
Instructional Staff Training Services	11-000-223-XXX	376,913	498,656	759,047
General Administration	11-000-230-XXX	1,767,363	1,944,713	1,806,243
School Administration	11-000-240-XXX	6,174,931	6,595,828	6,636,994
Central Svcs & Admin Info Technology	11-000-25X-XXX	2,384,951	2,387,049	2,378,808
Operation and Maintenance of Plant Services	11-000-26X-XXX	13,120,492	13,355,477	13,575,579
Student Transportation Services	11-000-270-XXX	9,232,429	10,028,464	10,062,001
Personal Services - Employee Benefits	11-XXX-XXX-2XX	20,223,631	21,994,939	22,380,712
Total Support Services Expenditures		68,436,072	72,649,633	73,809,389
TOTAL GENERAL CURRENT EXPENSE		132,824,791	139,674,553	141,995,366
CAPITAL EXPENDITURES				
Deposit to Capital Reserve	10-604		157,075	268,705

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Interest Earned on Capital Reserve	10-604		7,350	4,500
Equipment	12-XXX-XXX-73X	635,414	582,731	215,155
Facilities Acquisition and Construction Services	12-000-4XX-XXX	2,415,656	2,901,164	2,104,000
TOTAL CAPITAL EXPENDITURES		3,051,070	3,648,320	2,592,360
Transfer of Funds to Charter Schools	10-000-100-56X		20,000	10,000
OPERATING BUDGET GRAND TOTAL		135,875,861	143,342,873	144,597,726
SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects	20-XXX-XXX-XXX	194,903	62,318	60,200
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	145,254	169,282	169,282
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	208,000	222,954	222,954
Nonpublic Handicapped Services	20-XXX-XXX-XXX	324,122	330,158	330,158
Nonpublic Nursing Services	20-XXX-XXX-XXX	235,706	229,052	229,052
Nonpublic Technology Initiative	20-XXX-XXX-XXX	118,899	118,680	118,680
Other Special Projects	20-XXX-XXX-XXX	221,872		
Total State Projects		1,253,853	1,070,126	1,070,126
Federal Projects:				
Title I	20-XXX-XXX-XXX	318,312	420,152	357,129
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,554,129	2,722,065	2,313,755
Other Special Projects	20-XXX-XXX-XXX	592,247	301,602	256,362
Total Federal Projects		3,464,688	3,443,819	2,927,246
TOTAL GRANTS AND ENTITLEMENTS		4,913,444	4,576,263	4,057,572
REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX		5,986,163	5,984,738
Additional State School Building Aid-Ch.177	40-702-510-XXX	5,981,705		
Total Additional State School Building Aid		5,981,705		
TOTAL REPAYMENT OF DEBT		5,981,705	5,986,163	5,984,738
Total Expenditures		146,771,010	153,905,299	154,640,036
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Local Contrib-Transfer to Grants & Entitlements	11-1XX-100-930			
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
TOTAL EXPENDITURES NET OF TRANSFERS		146,771,010	153,905,299	154,640,036

MONMOUTH - MIDDLETOWN TWP

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2007	Audited Balance 6/30/2008	Estimated Balance 6/30/2009	Estimated Balance 6/30/2010
Unreserved:				
General Operating Budget	3,012,052	3,225,153	2,576,289	2,307,584
Repayment of Debt	101,088	61,305	12,599	0
Reserved for Specific Purposes:				
General Operating Budget:				
Capital Reserve	1	607,974	1,279,188	1,552,393
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	4,227,004	4,434,680	2,298,801	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Reserved for Repayment of Debt	0	0	0	0

MONMOUTH - MIDDLETOWN TWP

FINAL PROPOSED User Friendly budget.txt
 Advertised Per Pupil Cost Calculations

2009 - 2010					
	2006-07 Actual	2007-08 Actual	2008-09 Original Budget (3)	2008-09 Revised Budget (4)	2009-2010 Proposed Budget (5)
Per Pupil Cost Calculations:	(1)	(2)			
Total Comparative Per Pupil Cost	11079	11556	12214	12437	12665
Total Classroom Instruction	7010	7383	7784	7904	8037
Classroom-Salaries and Benefits	6612	6977	7398	7391	7672
Classroom-General Supplies and Textbooks	372	382	343	465	316
Classroom-Purchased Services and Other	25	24	44	48	50
Total Support Services	1347	1347	1478	1522	1610
Support Services-Salaries and Benefits	1248	1255	1377	1365	1446
Total Administrative Costs	1129	1159	1246	1269	1265
Administration-Salaries and Benefits	1018	1040	1125	1135	1148
Total Operations and Maintenance of Plant	1382	1431	1475	1500	1522
Operations & Maintenance of Plant-Salary & Ben.	840	821	895	894	906
Total Food Services Costs				0	0
Total Extracurricular Costs	209	233	227	238	227
Total Equipment Costs	33	62	23	58	21
Employee Benefits as a % of Salaries	23.6	23.6	25.4	24.7	24.2

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2009 Comparative Spending Guide and can be found on the Department of Education's Internet address: http://www.state.nj.us/education/under_finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2008-09 revised appropriations and 2009-10 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

MONMOUTH - MIDDLETOWN TWP

Shared Services -- Description of Shared Services

- Middletown Board of Education participates in shared services with the Township of Middletown through both formal inter-local agreements and through less formal specific agreements.
- Inter-local agreements with the Township of Middletown:
1. District purchases fuel through the Township
 2. District purchases salt and sand through the Township
 3. District and Township can utilize each other's bids and piggyback on them, rather than each doing their own separate bid
- Less formal, specific agreements with the Township of Middletown:
4. The Middletown Parks & Recreation Department utilizes many district fields (and temporary gym structure) for the purpose of administering programs through the Township. Likewise, the District utilizes Township parks for tennis and Project Adventure lower elements.
 5. The District and Township share equipment (heavy equipment as well as smaller pieces) and tools when practical to do so.
 6. The District picks up the mail for the Township at, and between certain locations (Croydon Hall, Town Hall and Public works).
- Middletown Board of Education also participates in the following:
1. Monmouth Ocean Educational Services Commission for natural gas, non-public school services, calculators, and transportation.
 2. ACES for electricity
 3. Ed Data for school, curriculum, athletic, and facilities supplies
 4. Jointures for transportation
 5. We have sent and received special education students with other public

schools.

MONMOUTH - MIDDLETOWN TWP

22a. Estimated Tax Rate Information

A. Estimated 09-10 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 119,793,275 (A)
 Estimated Net Taxable Valuation (as of 10/01/2008) 4,987,274,965 (B)
 Estimated 09-10 General Fund School Tax Rate=(A)/(B)X100 2.4020 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS
 Total School Levy 123,951,368 (D)
 Estimated Net Taxable Valuation (as of 10/01/2008) 4,987,274,965 (E)
 Estimated 09-10 Total School Tax Rate=(D)/(E)X100 2.4854 (F)

B. Estimated 09-10 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 119,793,275 (G)
 Estimated Equalized Valuation (as of 10/01/2008) 12,512,393,547 (H)
 Estimated 09-10 Equalized General Fund School Tax Rate=(G)/(H)X100 0.9574 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS
 Total School Levy 123,951,368 (J)
 Estimated Equalized Valuation (as of 10/01/2008) 12,512,393,547 (K)
 Estimated 09-10 Equalized Total School Tax Rate=(J)/(K)X100 0.9906 (L)

MONMOUTH - MIDDLETOWN TWP

17. Salaries and Benefits of Certain District Employees

Name Karen Bilbao
 Job Title Superintendent
 Base Annual Salary 181,896
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 02/01/2008
 Ending Date of Contract 06/30/2011
 Annual work Days 240
 Annual Vacation Days 20
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 6,252

Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	3,266
Retirement Plans	4,500
Post-Employment Benefits	37,984
Description of:	
Buyback of Sick Days	\$80/day max \$10,000
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - MIDDLETOWN TWP

17. Salaries and Benefits of Certain District Employees

Name	William Doering
Job Title	Business Administrator Board Secretary
Base Annual Salary	155,069
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	7,722
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	766
Retirement Plans	4,500

Post-Employment Benefits	33,857
Description of:	
Buyback of Sick Days	w/ 15 yrs svc - \$80/day / max \$10K
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - MIDDLETOWN TWP
 17. Salaries and Benefits of Certain District Employees

Name	David Healy
Job Title	Assistant Superintendent Operations & Personnel
Base Annual Salary	129,359
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	6,977
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	308
Dental Insurance	0
Life Insurance	0
Other Insurances	766
Retirement Plans	4,500

Post-Employment Benefits	29,901
Description of:	
Buyback of Sick Days	w/ 15 yrs svc - \$80/day max \$10K
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-kind/Remuneration

Additional Comments

MONMOUTH - MIDDLETOWN TWP
 17. Salaries and Benefits of Certain District Employees

Name	Fred Carrigg
Job Title	Assistant Superintendent Interim - Accountability
Base Annual Salary	141,733
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	4,332
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	4,500
Post-Employment Benefits	31,805
Description of:	
Buyback of Sick Days	w/ 15 yrs svc - \$80/day max of \$10K
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-kind/Remuneration	

Additional Comments

MONMOUTH - MIDDLETOWN TWP
 17. Salaries and Benefits of Certain District Employees

Name	Sandra Reid
Job Title	Other District Director
Base Annual Salary	131,419
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	3,232
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	301
Retirement Plans	0
Post-Employment Benefits	31,903
Description of:	
Buyback of Sick Days	w/ 15 yrs svc - \$80/day max \$10K
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - MIDDLETOWN TWP
 17. Salaries and Benefits of Certain District Employees

Name Anne Facendo
 Job Title Other
 District Director
 Base Annual Salary 118,000
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 01/01/2009
 Ending Date of Contract 06/30/2009
 Annual Work Days 240
 Annual Vacation Days 20
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 300
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 766
 Retirement Plans 0

Post-Employment Benefits 29,667
 Description of:
 Buyback of Sick Days w/ 15 yrs svc - \$80/ day max of \$10K
 Buyback of Vac. Days Max of 40 days at per diem rate
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

MONMOUTH - MIDDLETOWN TWP
 17. Salaries and Benefits of Certain District Employees

Name Marjorie Caruso
 Job Title Other
 District Director
 Base Annual Salary 141,733
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 07/01/2008
 Ending Date of Contract 06/30/2009

Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	1,681
Dental Insurance	0
Life Insurance	0
Other Insurances	766
Retirement Plans	0

Post-Employment Benefits	33,622
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Description of:	
Buyback of Sick Days	w/ 15 yrs svc - \$80/day max of \$10K
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - MIDDLETOWN TWP
 17. Salaries and Benefits of Certain District Employees

Name	Dorothy McMullen
Job Title	Other
	District Director-Student Svcs
Base Annual Salary	124,840
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	400	
Bonuses	0	
Stipends	0	
District Contributions above Teacher amount for:		
Health Insurance	0	
Dental Insurance	0	
Life Insurance	0	
Other Insurances	766	
Retirement Plans	0	
Post-Employment Benefits	30,807	
Description of:		
Buyback of Sick Days		w/ 15 yrs of svc - \$80/day max of \$10K
Buyback of Vac. Days		Max of 40 days at per diem rate
Buyback of Personal Days		
Other Post-Emp. Benefits		
Other Post-Emp. Benefits		
Other Post-Emp. Benefits		
In-Kind and Other Remuneration	0	
Description of:		
Annual Buyback of Sick Days		
Annual Buyback of Vac. Days		
Annual Buyback of Personal Days		
All Other In-Kind/Remuneration		

Additional Comments

MONMOUTH - MIDDLETOWN TWP
 17. Salaries and Benefits of Certain District Employees

Name	Maria Salus
Job Title	Other
	Assistant Business Administrat
Base Annual Salary	89,612
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	1,271
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	24,935
Description of:	
Buyback of Sick Days	w/ 15 yrs svc - \$80/day max of \$10K
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - MIDDLETOWN TWP
 17. Salaries and Benefits of Certain District Employees

Name	Patricia Smith
Job Title	Other
	Assistant Business Administrat
Base Annual Salary	87,280
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	1,423
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	703
Retirement Plans	0

Post-Employment Benefits	24,547
Description of:	
Buyback of Sick Days	w/ 15 yrs of svc - \$80/day max of \$10K
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

MONMOUTH - MIDDLETOWN TWP
 17. Salaries and Benefits of Certain District Employees

Name Jay Attiya
 Job Title Other
 Network Manager
 Base Annual Salary 103,846
 FTE 1
 Shared with Another District? N
 Contract Terms:
 Beginning Date of Contract 07/01/2008
 Ending Date of Contract 06/30/2009
 Annual Work Days 240
 Annual Vacation Days 20
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 732
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 766
 Retirement Plans 0

Post-Employment Benefits 27,308
 Description of:
 Buyback of Sick Days w/ 15 yrs of svc - \$80/day max of \$10K
 Buyback of Vac. Days Max of 40 days at per diem rate
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

MONMOUTH - MIDDLETOWN TWP
 17. Salaries and Benefits of Certain District Employees

Name	Walter Cahill
Job Title	Other Supervisor Plant Operations
Base Annual Salary	91,881
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	500
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	766
Retirement Plans	0

Post-Employment Benefits	25,314
Description of:	
Buyback of Sick Days	w/ 15 yrs of svc - \$80/day max of \$10K
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - MIDDLETOWN TWP
 17. Salaries and Benefits of Certain District Employees

Name	Theodore Clark
Job Title	Other Supervisor Plant Operations
Base Annual Salary	89,406
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	500
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	766
Retirement Plans	0
Post-Employment Benefits	24,901
Description of:	
Buyback of Sick Days	w/ 15 yrs svc - \$80/day max of \$10K
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - MIDDLETOWN TWP
17. Salaries and Benefits of Certain District Employees

Name	John Parsells
Job Title	Other Supervisor District Facilities
Base Annual Salary	97,359
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008

Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	500
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	766
Retirement Plans	0

Post-Employment Benefits	26,227
Description of:	
Buyback of Sick Days	w/ 15 yrs of svc - \$80/day max of \$10K
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - MIDDLETOWN TWP
 17. Salaries and Benefits of Certain District Employees

Name	Kenneth walls
Job Title	Other Supervisor Plant & Safety
Base Annual Salary	92,921
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	500
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	766
Retirement Plans	0
Post-Employment Benefits	25,487
Description of:	
Buyback of Sick Days	w/ 15 yrs of svc - \$80/day max of \$10K
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments