

03/25/2010

MONMOUTH - MIDDLETOWN TWP

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2008 Actual	October 15, 2009 Actual	October 15, 2010 Estimated
Pupils on Roll Regular Full-Time	8540	8814	8814
Pupils on Roll Regular Shared-Time	86	84	84
Pupils on Roll Reg Accr. Adult High Sch	16	22	22
Pupils on Roll - Special Full-Time	1461	1381	1381
Pupils on Roll - Special Shared-Time	101	108	108
Private School Placements	58	56	53
Pupils Sent to Other Districts-Reg Prog	1		
Pupils Sent to Other Dists-Spec Ed Prog	7	8	10
Pupils in State Facilities		2	2

MONMOUTH - MIDDLETOWN TWP

Advertised Revenues

Budget Category	Account	2008-09 Actual	2009-10 Revised	2010-11 Anticipated
<b>OPERATING BUDGET</b>				
Budgeted Fund Balance - Operating Budget	10-303		2,298,801	1,211,031
Budgeted Fund Bal - Deposit to Capital Reserve	10-303		268,705	
Revenues from Local Sources:				
Local Tax Levy	10-1210	115,646,345	119,793,275	123,878,213
Tuition	10-1300	68,138		
Interest Earned on Capital Reserve Funds	10-1XXX		4,500	5,230
Unrestricted Miscellaneous Revenues	10-1XXX	1,854,067	1,041,536	1,005,745
SUBTOTAL		117,568,550	120,839,311	124,889,188
Revenues from State Sources:				
Aid for Adult and Post-Graduate Programs	10-3191	24,552		
Extraordinary Aid	10-3131	911,285	200,000	500,000
Other State Aids	10-3XXX	113,679		
Categorical Special Education Aid	10-3132	5,382,478	5,528,200	5,738,180
Equalization Aid	10-3176			1,252,494
Categorical Security Aid	10-3177	794,730	780,559	834,888
Adjustment Aid	10-3178	11,392,185	11,443,465	2,965,778
Categorical Transportation Aid	10-3121	2,394,650	3,210,221	2,949,895
SUBTOTAL		21,013,559	21,162,445	14,241,235
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	16,551	28,464	25,255
SUBTOTAL		16,551	28,464	25,255
Adjustment for Prior Year Encumbrances			1,611,246	
Actual Revenues (Over)/Under Expenditures		-130,506		
<b>TOTAL OPERATING BUDGET</b>		<b>138,468,154</b>	<b>146,208,972</b>	<b>140,366,709</b>
<b>GRANTS AND ENTITLEMENTS</b>				
Revenues from Local Sources	20-1XXX	52,697	62,307	62,307
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	1,097,826	967,318	967,318
<b>TOTAL REVENUES FROM STATE SOURCES</b>		<b>1,097,826</b>	<b>967,318</b>	<b>967,318</b>
Revenues from Federal Sources:				
Title I	20-4411-4416	355,925	362,649	308,252
Title II	20-4451-4455			219,280
Title III	20-4491-4494			9,011
Title IV	20-4471-4474			19,123
I.D.E.A. Part B (Handicapped)	20-4420-4429	3,055,389	2,716,586	2,309,098
Other	20-4XXX	534,273	3,127,808	
<b>TOTAL REVENUES FROM FEDERAL SOURCES</b>		<b>3,945,587</b>	<b>6,207,043</b>	<b>2,864,764</b>
<b>TOTAL GRANTS AND ENTITLEMENTS</b>		<b>5,096,110</b>	<b>7,236,668</b>	<b>3,894,389</b>
<b>REPAYMENT OF DEBT</b>				
Budgeted Fund Balance	40-303		12,599	2,674
Transfers from Other Funds	40-5200	2,674		
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,122,931	4,158,093	4,442,074
<b>TOTAL REVENUES FROM LOCAL SOURCES</b>		<b>4,122,931</b>	<b>4,158,093</b>	<b>4,442,074</b>
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,814,526	1,814,046	1,542,515
<b>TOTAL LOCAL REPAYMENT OF DEBT</b>		<b>5,940,131</b>	<b>5,984,738</b>	<b>5,987,263</b>
Actual Revenues (Over)/Under Expenditures		46,032		
<b>TOTAL REPAYMENT OF DEBT</b>		<b>5,986,163</b>	<b>5,984,738</b>	<b>5,987,263</b>
<b>TOTAL REVENUES/SOURCES</b>		<b>149,550,427</b>	<b>159,430,378</b>	<b>150,248,361</b>

MONMOUTH - MIDDLETOWN TWP

Advertised Appropriations

Budget Category	Account	2008-09 Expenditures	2009-10 Rev. Approp.	2010-11 Appropriations
<b>GENERAL CURRENT EXPENSE</b>				
Instruction:				
Regular Programs	11-1XX-100-XXX	48,686,139	51,142,450	48,884,706
Special Education	11-2XX-100-XXX	14,978,785	15,677,948	14,592,138
Basic Skills/Remedial	11-230-100-XXX	205,853	272,366	115,510
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	586,062	575,000	369,894
School Sponsored Athletics	11-402-100-XXX	1,301,924	1,418,274	1,152,279
Alternative Education Programs	11-423-XXX-XXX		395,636	228,658
Support Services:				
Tuition	11-000-100-XXX	3,608,930	2,448,172	4,039,775
Attendance and Social Work Services	11-000-211-XXX	43,990	45,960	45,917
Health Services	11-000-213-XXX	2,051,480	2,208,487	2,240,432
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	1,198,780	2,158,889	2,170,575
Guidance	11-000-218-XXX	2,582,141	2,915,906	2,836,950
Child Study Teams	11-000-219-XXX	4,933,185	4,392,747	3,922,689
Improvement of Instructional Services	11-000-221-XXX	61,472	84,095	76,728
Educational Media Services - School Library	11-000-222-XXX	629,293	643,104	362,909
Instructional Staff Training Services	11-000-223-XXX	524,221	765,629	759,255
General Administration	11-000-230-XXX	1,792,100	1,883,270	1,620,005
School Administration	11-000-240-XXX	6,444,702	6,637,556	6,090,051
Central Svcs & Admin Info Technology	11-000-25X-XXX	2,327,206	2,439,075	2,357,950
Operation and Maintenance of Plant Services	11-000-26X-XXX	13,029,719	14,209,851	13,203,811
Student Transportation Services	11-000-270-XXX	9,760,696	10,071,399	10,060,369
Personal Services - Employee Benefits	11-XXX-XXX-2XX	20,457,394	22,499,239	23,808,496
Total Support Services Expenditures		69,445,309	73,403,379	73,595,912
TOTAL GENERAL CURRENT EXPENSE		135,204,072	142,885,053	138,939,097
<b>CAPITAL EXPENDITURES</b>				
Deposit to Capital Reserve	10-604		268,705	
Interest Earned on Capital Reserve	10-604		4,500	5,230
Equipment	12-XXX-XXX-73X	542,386	282,628	238,301
Facilities Acquisition and Construction Services	12-000-4XX-XXX	2,721,696	2,758,086	1,174,081
TOTAL CAPITAL EXPENDITURES		3,264,082	3,313,919	1,417,612
Transfer of Funds to Charter Schools	10-000-100-56X		10,000	10,000
OPERATING BUDGET GRAND TOTAL		138,468,154	146,208,972	140,366,709
<b>SPECIAL GRANTS AND ENTITLEMENTS</b>				
Local Projects	20-XXX-XXX-XXX	52,697	62,307	62,307
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	140,191	206,091	206,091
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	243,013	215,951	215,951
Nonpublic Handicapped Services	20-XXX-XXX-XXX	379,786	312,518	312,518
Nonpublic Nursing Services	20-XXX-XXX-XXX	219,135	232,758	232,758
Nonpublic Technology Initiative	20-XXX-XXX-XXX	115,701		
Total State Projects		1,097,826	967,318	967,318
Federal Projects:				
Title I	20-XXX-XXX-XXX	355,925	362,649	308,252
Title II	20-XXX-XXX-XXX			219,280
Title III	20-XXX-XXX-XXX			9,011
Title IV	20-XXX-XXX-XXX			19,123
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,055,389	2,716,586	2,309,098
Other Special Projects	20-XXX-XXX-XXX	534,273	3,127,808	
Total Federal Projects		3,945,587	6,207,043	2,864,764
TOTAL GRANTS AND ENTITLEMENTS		5,096,110	7,236,668	3,894,389
<b>REPAYMENT OF DEBT</b>				
Repayment of Debt - Regular	40-701-510-XXX	5,986,163	5,984,738	5,987,263
TOTAL REPAYMENT OF DEBT		5,986,163	5,984,738	5,987,263
Total Expenditures		149,550,427	159,430,378	150,248,361
<b>DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:</b>				
Local Contrib-Transfer to Grants & Entitlements	11-1XX-100-930			
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934			
TOTAL EXPENDITURES NET OF TRANSFERS		149,550,427	159,430,378	150,248,361

MONMOUTH - MIDDLETOWN TWP

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2008	Audited Balance 6/30/2009	Estimated Balance 6/30/2010	Estimated Balance 6/30/2011
<b>Unassigned:</b>				
General Operating Budget	3,225,153	3,351,065	2,307,584	2,307,584
Repayment of Debt	61,305	15,273	2,674	0
<b>Restricted for Specific Purposes:</b>				
General Operating Budget:				
Capital Reserve	607,974	1,480,202	1,753,407	1,758,637
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0

Legal Reserve	4,434,680	4,580,027	1,211,031	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Restricted for Repayment of Debt	0	0	0	0

MONMOUTH - MIDDLETOWN TWP

Advertised Per Pupil Cost Calculations

2010 - 2011

	2007-08 Actual	2008-09 Actual	2009-10 Original Budget	2009-10 Revised Budget	2010-2011 Proposed Budget
Per Pupil Cost Calculations:	(1)	(2)	(3)	(4)	(5)
Total Comparative Per Pupil Cost	11556	12042	12665	12638	12106
Total Classroom Instruction	7383	7707	8037	8008	7765
Classroom-Salaries and Benefits	6977	7240	7672	7568	7505
Classroom-General Supplies and Textbooks	382	421	316	376	206
Classroom-Purchased Services and Other	24	46	50	64	54
Total Support Services	1347	1440	1610	1578	1508
Support Services-Salaries and Benefits	1255	1306	1446	1405	1342
Total Administrative Costs	1159	1220	1266	1254	1179
Administration-Salaries and Benefits	1040	1108	1148	1125	1070
Legal Costs	0	0	24	28	23
Total Operations and Maintenance of Plant	1431	1454	1522	1568	1474
Operations & Maintenance of Plant-Salary & Ben.	821	852	906	966	904
Total Food Services Costs	0	0	0	0	0
Total Extracurricular Costs	233	219	227	227	176
Total Equipment Costs	62	54	21	27	23
Employee Benefits as a % of Salaries	23.6	23.4	24.2	24.1	26.7

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2010 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2009-10 revised appropriations and 2010-11 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

MONMOUTH - MIDDLETOWN TWP

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	10-11 Amount	Description of circumstances
Total Unusual Revenues:	0	Total Unusual Appropriations:	0

MONMOUTH - MIDDLETOWN TWP

Shared Services -- Description of Shared Services

Middletown Board of Education participates in shared services with the Township of Middletown through both formal inter-local agreements and through less formal specific agreements.

Inter-local agreements with the Township of Middletown:

1. District purchases fuel through the Township
2. District purchases salt and sand through the Township
3. District and Twonship can utilize each other's bids and piggyback on them, rather than each doing separate bids

Less formal, specific agreements with the Township of Middletown:

4. The Middletown Parks & Recreation Department utilizes many district fields (and temporary gym structures) for the purpose of administering programs through the Township. Likewise the District utilizes Township parks for tennis and Project Adventure lower elements.
5. The District and Township share equipment (heavy equipment as well as smaller pieces) and tools when practical to do so.
6. The District picks up the mail for the Township at, and between, certain locations (Croydon Hall, Town Hall, and Public Works).

Middletown Board of Education also participates in the following:

1. Monmouth Ocean Educational Services Commission for natural gas, non-public school services, calculators, and transportation.
2. ACES for electricity
3. Ed Data for school, curriculum, athletic, and facilities supplies
4. Public Notice Cooperative
5. Jointures for transportation
6. We have sent and received special education students with other public schools

MONMOUTH - MIDDLETOWN TWP

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	123,878,213 (A)
Estimated Net Taxable Valuation (as of 10/01/2010 )	11,383,454,298 (B)
Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100	1.0882 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
Total School Levy	128,320,287 (D)
Estimated Net Taxable Valuation (as of 10/01/2010 )	11,383,454,298 (E)
Estimated 10-11 Total School Tax Rate=(D)/(E)X100	1.1273 (F)

B. Estimated 10-11 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	123,878,213 (G)
Estimated Equalized Valuation (as of 10/01/2009 )	11,955,302,056 (H)
Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100	1.0362 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
Total School Levy	128,320,287 (J)
Estimated Equalized Valuation (as of 10/01/2009 )	11,955,302,056 (K)
Estimated 10-11 Equalized Total School Tax Rate=(J)/(K)X100	1.0733 (L)

MONMOUTH - MIDDLETOWN TWP

17. Salaries and Benefits of Certain District Employees

Name: Karen Bilbao  
 Job Title: Superintendent

Base Annual Salary: 189,172  
 FTE: 1.0  
 Shared with Another District?: N  
 Member of Collective Bargaining?: N  
 Contract Terms:  
 Beginning Date of Contract: 02/01/2008  
 Ending Date of Contract: 06/30/2011  
 Annual Work Days: 260  
 Annual Vacation Days: 20  
 Annual Sick Days: 12  
 Annual Personal Days: 3  
 Annual Consulting Days: 0  
 Other Non-working days: 0  
 Description-Other Non-working Days:

Benefits:  
 Allowances: 6,382  
 Bonuses: 0  
 Stipends: 0  
 District Contributions above Teacher amount for:  
 Health Insurance: 0  
 Dental Insurance: 0  
 Life Insurance: 0  
 Other Insurances: 3,289  
 Retirement Plans: 4,500

Post-Employment Benefits: 0  
 Description of:  
 Buyback of Sick Days: w/15 years service \$80/day max of \$10K  
 Buyback of Vac. Days: Max of 40 days at per diem rate  
 Buyback of Personal Days:  
 Other Post-Emp. Benefits:  
 Other Post-Emp. Benefits:  
 Other Post-Emp. Benefits:

In-Kind and Other Remuneration: 0  
 Description of:  
 Annual Buyback of Sick Days:  
 Annual Buyback of Vac. Days:  
 Annual Buyback of Personal Days:

All Other In-Kind/Remuneration

## Additional Comments

## MONMOUTH - MIDDLETOWN TWP

## 17. Salaries and Benefits of Certain District Employees

Name	James Stefankiewicz
Job Title	Assistant Superintendent Curriculum & Instruction
Base Annual Salary	155,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	11/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	1,667
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	789
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	w/15 years service:\$80/day max \$10K
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

## Additional Comments

## MONMOUTH - MIDDLETOWN TWP

## 17. Salaries and Benefits of Certain District Employees

Name	David Healy
Job Title	Assistant Superintendent Operations & Personnel
Base Annual Salary	136,283
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	2,487
Bonuses	0

## User Friendly budget

Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	351
Dental Insurance	0
Life Insurance	0
Other Insurances	789
Retirement Plans	4,500
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	w/15 years service:\$80/day max of \$10K
Buyback of Vac. Days	Max of 40 days @ per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

## Additional Comments

MONMOUTH - MIDDLETOWN TWP

## 17. Salaries and Benefits of Certain District Employees

Name	Diana Cantillo
Job Title	Coordinator/Dir./Mgr./Supvr. Dist Dir-Secondary Initiatives
Base Annual Salary	144,518
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	w/15 years service:\$80/day max of \$10K
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

## Additional Comments

MONMOUTH - MIDDLETOWN TWP

## 17. Salaries and Benefits of Certain District Employees

Name	William Doering
Job Title	Business Administrator
Base Annual Salary	162,636
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	4,282
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	789
Retirement Plans	4,500
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	w/15 years service:\$80/day max of \$10K
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	
Additional Comments	

MONMOUTH - MIDDLETOWN TWP  
 17. Salaries and Benefits of Certain District Employees

Name	Anne Facendo
Job Title	Coordinator/Dir./Mgr./Supvr. District Director-Humanities
Base Annual Salary	120,950
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	789
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	w/15 years service:\$80/day max of \$10K
Buyback of Vac. Days	Max of 40 days @ per diem rate

## User Friendly budget

Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

## Description of:

Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

## Additional Comments

## MONMOUTH - MIDDLETOWN TWP

## 17. Salaries and Benefits of Certain District Employees

Name Marjorie Caruso  
 Job Title Coordinator/Dir./Mgr./Supvr.  
 District Director-Math/Science  
 Base Annual Salary 143,505  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N  
 Contract Terms:  
 Beginning Date of Contract 07/01/2009  
 Ending Date of Contract 06/30/2010  
 Annual Work Days 240  
 Annual Vacation Days 20  
 Annual Sick Days 12  
 Annual Personal Days 3  
 Annual Consulting Days 0  
 Other Non-working days 0  
 Description-Other Non-working Days

Benefits:  
 Allowances 300  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
 Health Insurance 1,771  
 Dental Insurance 0  
 Life Insurance 0  
 Other Insurances 789  
 Retirement Plans 0

Post-Employment Benefits 0

## Description of:

Buyback of Sick Days w/15 years service:\$80/day max of \$10K  
 Buyback of Vac. Days Max of 40 days at per diem rate  
 Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

## Description of:

Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

## Additional Comments

## MONMOUTH - MIDDLETOWN TWP

## 17. Salaries and Benefits of Certain District Employees

Name Dorothy McMullen  
 Job Title Coordinator/Dir./Mgr./Supvr.  
 Dist Director-Student Services  
 Base Annual Salary 127,970  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N  
 Contract Terms:  
 Beginning Date of Contract 07/01/2009  
 Ending Date of Contract 06/30/2010  
 Annual Work Days 240

## User Friendly budget

Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

## Benefits:

Allowances	2,900
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	724
Retirement Plans	0

## Post-Employment Benefits

Description of:	
-----------------	--

Buyback of Sick Days	w/15 years service:\$80/day max of \$10K
Buyback of Vac. Days	max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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## Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

## Additional Comments

## MONMOUTH - MIDDLETOWN TWP

## 17. Salaries and Benefits of Certain District Employees

Name	Maria Salus
Job Title	Asst Business Administrator Assistant Board Secretary

Base Annual Salary	91,826
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FTE	1.0
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Shared with Another District?	N
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Member of Collective Bargaining ?	N
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## Contract Terms:

Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

## Benefits:

Allowances	1,111
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

## Post-Employment Benefits

Description of:	
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Buyback of Sick Days	w/15 years service:\$80/day max of \$10K
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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## Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - MIDDLETOWN TWP  
 17. Salaries and Benefits of Certain District Employees

Name	Patricia Smith
Job Title	Asst Business Administrator Chief Accountant
Base Annual Salary	89,423
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	1,116
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	724
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	w/15 years service:\$80/day max of \$10K
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - MIDDLETOWN TWP  
 17. Salaries and Benefits of Certain District Employees

Name	Jay Attiya
Job Title	Information Technology Network Administrator
Base Annual Salary	106,442
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	792
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	

## User Friendly budget

Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	724
Retirement Plans	0
Post-Employment Benefits	0

Description of:

Buyback of Sick Days	w/15 years service:\$80/day max of \$10K
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

## MONMOUTH - MIDDLETOWN TWP

## 17. Salaries and Benefits of Certain District Employees

Name	Mary Ellen Walker
Job Title	Coordinator/Dir./Mgr./Supvr. Personnel Director
Base Annual Salary	113,609
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N

Contract Terms:

Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	530
Bonuses	0
Stipends	0

District Contributions above Teacher amount for:

Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	789
Retirement Plans	0
Post-Employment Benefits	0

Description of:

Buyback of Sick Days	w/15 years service:\$80/day max \$10K
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

## MONMOUTH - MIDDLETOWN TWP

## 17. Salaries and Benefits of Certain District Employees

Name	Walter Cahill
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## User Friendly budget

Job Title	Other
	Supervisor Plant Operations
Base Annual Salary	94,165
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	992
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	789
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	w/15 years service:\$80/day max of \$10K
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

## Additional Comments

## MONMOUTH - MIDDLETOWN TWP

## 17. Salaries and Benefits of Certain District Employees

Name	Theodore Clark
Job Title	Other
	Supervisor Plant Operations
Base Annual Salary	91,628
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	992
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	789
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	w/15 years service:\$80/day max of \$10K
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	

## User Friendly budget

Other Post-Emp. Benefits  
Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
Description of:  
Annual Buyback of Sick Days  
Annual Buyback of Vac. Days  
Annual Buyback of Personal Days  
All Other In-Kind/Remuneration

Additional Comments

## MONMOUTH - MIDDLETOWN TWP

## 17. Salaries and Benefits of Certain District Employees

Name John Parsells  
Job Title Other  
Supervisor District Facilities  
Base Annual Salary 99,780  
FTE 1.0  
Shared with Another District? N  
Member of Collective Bargaining ? N  
Contract Terms:  
Beginning Date of Contract 07/01/2009  
Ending Date of Contract 06/30/2010  
Annual Work Days 240  
Annual Vacation Days 20  
Annual Sick Days 12  
Annual Personal Days 3  
Annual Consulting Days 0  
Other Non-working days 0  
Description-Other Non-working Days

Benefits:  
Allowances 992  
Bonuses 0  
Stipends 0  
District Contributions above Teacher amount for:  
Health Insurance 0  
Dental Insurance 0  
Life Insurance 0  
Other Insurances 789  
Retirement Plans 0

Post-Employment Benefits 0  
Description of:  
Buyback of Sick Days w/15 years service:\$80/day max of \$10K  
Buyback of Vac. Days Max of 40 days at per diem rate  
Buyback of Personal Days  
Other Post-Emp. Benefits  
Other Post-Emp. Benefits  
Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
Description of:  
Annual Buyback of Sick Days  
Annual Buyback of Vac. Days  
Annual Buyback of Personal Days  
All Other In-Kind/Remuneration

Additional Comments

## MONMOUTH - MIDDLETOWN TWP

## 17. Salaries and Benefits of Certain District Employees

Name Kenneth Walls  
Job Title Other  
Supervisor Plant & Safety  
Base Annual Salary 95,205  
FTE 1.0  
Shared with Another District? N  
Member of Collective Bargaining ? N  
Contract Terms:  
Beginning Date of Contract 07/01/2009  
Ending Date of Contract 06/30/2010  
Annual Work Days 240  
Annual Vacation Days 20  
Annual Sick Days 12

## User Friendly budget

Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

## Benefits:

Allowances	992
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	789
Retirement Plans	0

## Post-Employment Benefits

0

## Description of:

Buyback of Sick Days	w/15 years service:\$80/day max \$10K
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

## In-Kind and Other Remuneration

0

## Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

## Additional Comments