

**MIDDLETOWN TOWNSHIP BOARD OF EDUCATION
PRE-MEETING WORKSHOP/ VOTING MEETING
Wednesday, July 25, 2018 High School North Library**

ADDENDUM

11. Reports

C. Report of the Superintendent

- 4) Approval of revisions to the district's previously approved and adopted 2018-2019 school budget. Revisions are necessary due to the \$1,177,977 reduction in the district's 2018-2019 state aid allocation on July 13, 2018. The Board Secretary is authorized to submit the following revised adopted budget to the Executive County Superintendent of Schools by August 1, 2018, in accordance with New Jersey Department of Education requirements.

	General Fund	Special Revenues	Debt Service	Total
2018-19 Total Expenditures	\$162,126,792	\$4,244,868	\$7,048,068	\$173,419,728
Less: Anticipated Revenues	\$ 21,324,590	\$4,244,868	\$1,414,018	\$ 26,983,476
Taxes to be Raised	\$140,802,202	\$ 0	\$5,634,050	\$146,436,252

Change in 2018-2019 budgeted revenues/appropriations:

	Current 2018-19 Budget	Budget Amendment	Revised 2018-19 Budget
Revenue:			
10-3178 Adjustment Aid	\$6,337,592	\$(1,177,977)	\$5,159,615
Appropriations:			
	Current 2018-2019 budget	Budget amendment	Revised 2018-2019 Budget
Salary - Teachers - Elementary			
11-120-100-101-20-000	\$ 13,383,989	\$ (345,609)	\$ 13,038,380
Salary - Teachers - Bayshore			
11-130-100-101-03-000	\$ 3,391,831	\$ (127,963)	\$ 3,263,868
Salary - Teachers - Thorne			
11-130-100-101-05-000	\$ 4,148,171	\$ (91,294)	\$ 4,056,877
Salary - Tech Specialists - Elementary			
11-120-100-101-20-006	\$ 490,838	\$ (68,806)	\$ 422,032
Salary - Security Guards			
11-100-266-100-18-018	\$ 967,784	\$ (142,300)	\$ 825,484
Salary - Supervisors			
11-000-224-102-00-000	\$ 644,100	\$ (25,000)	\$ 619,140
Employee Benefits - health insurance			
11-000-291-270-00-000	\$ 20,860,489	\$ (60,000)	\$ 20,800,489
Supplies - Curriculum and Instruction			
11-190-100-610-28-000	\$ 1,032,499	\$ (317,005)	\$ 715,494
		\$ (1,177,977)	

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12. Recommendations of the Superintendent of Schools

I. Personnel

1a) Approval of Resignations:

- b. Heather McGrath – Paraprofessional, HS South – effective 7/23/18
- c. Bruce Kent – Security Guard, Thorne Middle School - effective 7/23/18

4a) Approval of New Hires:

- c. Bernice Chiarello – Secretary, Category 2/10 Month (Replacement), HS South
Salary: Step 1 - \$33,060 (pro-rated includes \$250 AA Stipend)
Effective: 8/17/18 – 11/21/18
Acct #: 11-000-240-105-18-016

6a) Approval of increase/transfers/change of assignment effective 9/1/18 – 6/30/19:

Name	From	To	Account #
Deanna Sanford	Grade 1 - Middletown	Reading Development Teacher (80%) New Monmouth	11-120-100-101-20-010

7a) Approval to add the following to the approved substitute personnel effective 2018-2019:

Substitute Teacher
Callahan, Nicole
Lawson, Carl

13) Approval of Rescission of Employment:

- a. Katelyn Rabbitt – SBSS (New Position), Nut Swamp
Effective: 9/1/18 – 6/30/19

14) Approval of Additional Summer CST Staff & CPI District Trainers – *Attachment HR 5a*

15) Approval of Summer Curriculum Committees – *Attachment HR 6*