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03/28/2011

MONMOUTH - MIDDLETOWN TWP

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2009 Actual	October 15, 2010 Actual	October 15, 2011 Estimated
Pupils on Roll Regular Full-Time	8814	8714	8829
Pupils on Roll Regular Shared-Time	84	65	66
Pupils on Roll Reg Accr. Adult High Sch	22		
Pupils on Roll - Special Full-Time	1381	1400	1405
Pupils on Roll - Special Shared-Time	108	101	103
Subtotal - Pupils On Roll	10409	10280	10403
Private School Placements	56	53	56
Pupils Sent to Other Districts-Reg Prog		6	1
Pupils Sent to Other Dists-Spec Ed Prog	8	10	9
Pupils in State Facilities	2	4	

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MONMOUTH - MIDDLETOWN TWP

Advertised Revenues

Budget Category	Account	2009-10 Actual	2010-11 Revised	2011-12 Anticipated
<b>OPERATING BUDGET</b>				
Budgeted Fund Balance - Operating Budget	10-303		1,211,031	2,343,891
Revenues from Local Sources:				
Local Tax Levy	10-1210	119,793,275	122,253,218	123,791,116
Tuition	10-1300	78,950		
Interest Earned on Capital Reserve Funds	10-1XXX		5,230	5,230
Unrestricted Miscellaneous Revenues	10-1XXX	1,030,953	1,005,745	1,638,642
<b>SUBTOTAL</b>		<b>120,903,178</b>	<b>123,264,193</b>	<b>125,434,988</b>
Revenues from State Sources:				
Aid for Adult and Post-Graduate Programs	10-3191	21,307		
Extraordinary Aid	10-3131	674,865	500,000	500,000
Other State Aids	10-3XXX	133,758		
Categorical Special Education Aid	10-3132	5,528,200	5,738,180	5,738,180
Equalization Aid	10-3176		1,252,494	1,252,494
Categorical Security Aid	10-3177	780,559	834,888	834,888
Adjustment Aid	10-3178	8,598,494	2,965,778	4,411,755
Categorical Transportation Aid	10-3121	3,210,221	2,949,895	2,949,895
<b>SUBTOTAL</b>		<b>18,947,404</b>	<b>14,241,235</b>	<b>15,687,212</b>
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	59,733	25,255	84,338
Education Jobs Fund	18-4522			694,714
<b>SUBTOTAL</b>		<b>59,733</b>	<b>25,255</b>	<b>779,052</b>
Adjustment for Prior Year Encumbrances			780,607	
Actual Revenues (Over)/Under Expenditures		1,496,547		
<b>TOTAL OPERATING BUDGET</b>		<b>141,406,862</b>	<b>139,522,321</b>	<b>144,245,143</b>
<b>GRANTS AND ENTITLEMENTS</b>				
Revenues from Local Sources	20-1XXX	54,152	163,577	62,853
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	999,018	874,608	874,608
<b>TOTAL REVENUES FROM STATE SOURCES</b>		<b>999,018</b>	<b>874,608</b>	<b>874,608</b>
Revenues from Federal Sources:				
Title I	20-4411-4416	493,221	501,272	433,466
Title II	20-4451-4455		304,232	252,548
Title III	20-4491-4494		20,897	12,355
Title IV	20-4471-4474		1,715	
I.D.E.A. Part B (Handicapped)	20-4420-4429	4,592,755	2,309,098	2,763,454
Other	20-4XXX	613,371		
<b>TOTAL REVENUES FROM FEDERAL SOURCES</b>		<b>5,699,347</b>	<b>3,137,214</b>	<b>3,461,823</b>
<b>TOTAL GRANTS AND ENTITLEMENTS</b>		<b>6,752,517</b>	<b>4,175,399</b>	<b>4,399,284</b>
<b>REPAYMENT OF DEBT</b>				
Budgeted Fund Balance	40-303		2,674	12
Transfers from Other Funds	40-5200	11		
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,158,093	3,976,245	4,224,494
<b>TOTAL REVENUES FROM LOCAL SOURCES</b>		<b>4,158,093</b>	<b>3,976,245</b>	<b>4,224,494</b>
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,814,046	1,542,515	1,303,144
<b>TOTAL LOCAL REPAYMENT OF DEBT</b>		<b>5,972,150</b>	<b>5,521,434</b>	<b>5,527,650</b>
Actual Revenues (Over)/Under Expenditures		12,587		
<b>TOTAL REPAYMENT OF DEBT</b>		<b>5,984,737</b>	<b>5,521,434</b>	<b>5,527,650</b>
<b>TOTAL REVENUES/SOURCES</b>		<b>154,144,116</b>	<b>149,219,154</b>	<b>154,172,077</b>

MONMOUTH - MIDDLETOWN TWP

Advertised Appropriations

Budget Category	Account	2009-10 Expenditures	2010-11 Rev. Approp.	2011-12 Appropriations
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GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	50,702,551	48,764,646	48,641,726
Special Education	11-2XX-100-XXX	14,100,471	14,570,795	14,166,860
Basic Skills/Remedial	11-230-100-XXX	205,748	140,270	
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	588,072	440,613	440,613
School Sponsored Athletics	11-402-100-XXX	1,379,326	1,191,568	1,323,611
Alternative Education Programs - Instructional	11-423-XXX-XXX	387,409	230,194	13,399
Support Services:				
Tuition	11-000-100-XXX	2,720,210	4,101,091	4,729,986
Attendance and Social Work Services	11-000-211-XXX	44,917	45,917	46,093
Health Services	11-000-213-XXX	2,137,857	2,142,223	2,440,878
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	2,316,738	2,205,048	2,443,827
Guidance	11-000-218-XXX	2,711,245	2,343,917	2,400,325
Child Study Teams	11-000-219-XXX	4,256,381	3,898,199	4,014,668
Improvement of Instructional Services	11-000-221-XXX	48,991	57,502	162,577
Educational Media Services - School Library	11-000-222-XXX	545,493	400,395	352,685
Instructional Staff Training Services	11-000-223-XXX	379,620	212,889	483,871
General Administration	11-000-230-XXX	1,570,465	1,707,474	1,560,797
School Administration	11-000-240-XXX	6,819,282	6,234,431	6,088,731
Central Svcs & Admin Info Technology	11-000-25X-XXX	2,397,400	2,431,972	2,306,437
Operation and Maintenance of Plant Services	11-000-26X-XXX	13,742,032	13,320,704	12,801,553
Student Transportation Services	11-000-270-XXX	9,526,916	10,116,291	10,265,857
Personal Services - Employee Benefits	11-XXX-XXX-2XX	22,088,448	23,297,485	28,033,785
Total Support Services Expenditures		71,305,995	72,515,538	78,132,070
TOTAL GENERAL CURRENT EXPENSE		138,669,572	137,853,624	142,718,279
CAPITAL EXPENDITURES				
Interest Earned on Capital Reserve	10-604		5,230	5,230
Equipment	12-XXX-XXX-73X	248,701	249,925	358,749
Facilities Acquisition and Construction Services	12-000-4XX-XXX	2,488,589	1,403,542	1,152,885
TOTAL CAPITAL EXPENDITURES		2,737,290	1,658,697	1,516,864
Transfer of Funds to Charter Schools	10-000-100-56X		10,000	10,000
OPERATING BUDGET GRAND TOTAL		141,406,862	139,522,321	144,245,143
SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects	20-XXX-XXX-XXX	54,152	163,577	62,853
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX		143,237	143,237
Nonpublic Auxiliary Services	20-XXX-XXX-XXX		205,968	205,968
Nonpublic Handicapped Services	20-XXX-XXX-XXX		330,222	330,222
Nonpublic Nursing Services	20-XXX-XXX-XXX		195,181	195,181
Other Special Projects	20-XXX-XXX-XXX	999,018		
Total State Projects		999,018	874,608	874,608
Federal Projects:				
Title I	20-XXX-XXX-XXX	493,221	501,272	433,466
Title II	20-XXX-XXX-XXX		304,232	252,548
Title III	20-XXX-XXX-XXX		20,897	12,355
Title IV	20-XXX-XXX-XXX		1,715	
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	4,592,755	2,309,098	2,763,454
Other Special Projects	20-XXX-XXX-XXX	613,371		
Total Federal Projects		5,699,347	3,137,214	3,461,823
TOTAL GRANTS AND ENTITLEMENTS		6,752,517	4,175,399	4,399,284
REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX	5,984,737	5,521,434	5,527,650
TOTAL REPAYMENT OF DEBT		5,984,737	5,521,434	5,527,650
Total Expenditures		154,144,116	149,219,154	154,172,077
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Capital Reserve - Transfer to Repayment of Debt	11-1XX-100-930			
Transfer Property Sale Proceeds to Debt Svc Res	12-000-400-933			
	11-000-520-934			
TOTAL EXPENDITURES NET OF TRANSFERS		154,144,116	149,219,154	154,172,077

MONMOUTH - MIDDLETOWN TWP

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2009	Audited Balance 6/30/2010	Estimated Balance 6/30/2011	Estimated Balance 6/30/2012
Unassigned:				
General Operating Budget	3,351,065	3,436,760	2,774,834	2,774,834
Repayment of Debt	15,273	2,686	12	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	1,480,202	1,753,704	1,758,934	1,764,164
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	4,580,027	3,554,922	2,343,891	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Restricted for Repayment of Debt	0	0	0	0

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MONMOUTH - MIDDLETOWN TWP

Advertised Per Pupil Cost Calculations

2011 - 2012

Per Pupil Cost Calculations:	2008-09 Actual (1)	2009-10 Actual (2)	2010-11 Original Budget (3)	2010-11 Revised Budget (4)	2011-2012 Proposed Budget (5)
Total Comparative Per Pupil Cost	12042	12158	11948	12100	12357
Total Classroom Instruction	7707	7719	7677	7799	7964

Classroom-Salaries and Benefits	7240	7353	7418	7514	7706
Classroom-General Supplies and Textbooks	421	320	207	225	216
Classroom-Purchased Services and Other	46	46	53	59	41
Total Support Services	1440	1477	1451	1386	1515
Support Services-Salaries and Benefits	1306	1322	1307	1239	1310
Total Administrative Costs	1220	1229	1165	1221	1212
Administration-Salaries and Benefits	1108	1117	1057	1093	1102
Legal Costs	0	27	23	30	23
Total Operations and Maintenance of Plant	1454	1508	1462	1498	1452
Operations & Maintenance of Plant-Salary & Ben.	852	940	893	919	870
Total Food Services Costs	0	0	0	0	0
Total Extracurricular Costs	219	222	188	191	209
Total Equipment Costs	54	24	24	25	35
Employee Benefits as a % of Salaries	23.4	24.2	25.9	26.4	32.2

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2011 Comparative Spending Guide and can be found on the Department of Education's Internet address: [http://www.state.nj.us/education/under\\_finance](http://www.state.nj.us/education/under_finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2010-11 revised appropriations and 2011-12 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

MONMOUTH - MIDDLETOWN TWP

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	11-12 Amount	Description of circumstances
Total Unusual Revenues:	0	Total Unusual Appropriations:	0

MONMOUTH - MIDDLETOWN TWP

Shared Services -- Description of Shared Services

The Middletown Township Public Schools participate in shared services with the Township of Middletown through both formal inter-local agreements and less formal specific agreements.

Inter-local agreements with the Township of Middletown:

- District purchases fuel through the Township
- District purchases salt and sand through the Township
- District and Township can use each other's bids in some cases and increase purchasing power

Less formal, specific agreements with the Township of Middletown:

- Middletown Parks and Recreation Department utilizes many district fields and temporary gym structures for the purpose of administering programs. The district also utilizes Township parks for tennis and Project Adventure elements.
- District and the Township share equipment and tools when practical.
- The district picks up the mail for the Township at certain locations (Croydon Hall, Town Hall, and Public Works).

The district and the township are also currently exploring expanding the shared services to include vehicle maintenance and custodial services. In addition to the Township related shared services, the district also participates in the following cooperatives:

- Monmouth Ocean Educational Services Commission for non-public school services, calculators, transportation and nursing services.
- ACES for electricity and natural gas.
- Educational Data Services, Inc. cooperative purchasing group for supplies
- Public Notice Cooperative
- Jointures with other LEA's for transportation

MONMOUTH - MIDDLETOWN TWP

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	123,791,116 (A)
Estimated Net Taxable Valuation (as of 10/01/2010 )	11,367,310,900 (B)
Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100	1.0890 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	128,015,610 (D)
Estimated Net Taxable Valuation (as of 10/01/2010 )	11,367,310,900 (E)
Estimated 11-12 Total School Tax Rate=(D)/(E)X100	1.1262 (F)

B. Estimated 11-12 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	123,791,116 (G)
Estimated Equalized Valuation (as of 10/01/2010 )	11,381,181,290 (H)
Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100	1.0877 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 128,015,610 (J)  
 Estimated Equalized Valuation (as of 10/01/2010 ) 11,381,181,290 (K)  
 Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100 1.1248 (L)

MONMOUTH - MIDDLETOWN TWP

17. Salaries and Benefits of Certain District Employees

Name Karen Bilbao  
 Job Title Superintendent  
 Base Annual Salary 190,835  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N  
 Contract Terms:  
 Beginning Date of Contract 07/01/2010  
 Ending Date of Contract 06/30/2011  
 Annual Work Days 260  
 Annual Vacation Days 20  
 Annual Sick Days 12  
 Annual Personal Days 3  
 Annual Consulting Days 0  
 Other Non-working days 0  
 Description-Other Non-working Days  
 Benefits:  
 Allowances 6,340  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
 Health Insurance 0  
 Dental Insurance 0  
 Life Insurance 0  
 Other Insurances 0  
 Retirement Plans 4,500  
 Post-Employment Benefits 0  
 Description of:  
 Buyback of Sick Days  
 Buyback of Vac. Days  
 Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 In-Kind and Other Remuneration 0  
 Description of:  
 Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

MONMOUTH - MIDDLETOWN TWP

17. Salaries and Benefits of Certain District Employees

Name Amy Gallagher  
 Job Title Business Administrator  
 Base Annual Salary 156,000  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N  
 Contract Terms:  
 Beginning Date of Contract 11/01/2010  
 Ending Date of Contract 06/30/2011  
 Annual Work Days 260  
 Annual Vacation Days 20  
 Annual Sick Days 12  
 Annual Personal Days 3  
 Annual Consulting Days 0  
 Other Non-working days 0  
 Description-Other Non-working Days  
 Benefits:  
 Allowances 385  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
 Health Insurance 0  
 Dental Insurance 0  
 Life Insurance 0  
 Other Insurances 0  
 Retirement Plans 0  
 Post-Employment Benefits 0  
 Description of:  
 Buyback of Sick Days w/15 years service:\$80/day max \$10k  
 Buyback of Vac. Days Max of 40 days at per diem rate  
 Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 In-Kind and Other Remuneration 0  
 Description of:

Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

MONMOUTH - MIDDLETOWN TWP

17. Salaries and Benefits of Certain District Employees

Name	James Stefanklewicz
Job Title	Assistant Superintendent Curriculum & Instruction
Base Annual Salary	156,143
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	1,950
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	w/15 years service:\$80/day max \$10k
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - MIDDLETOWN TWP

17. Salaries and Benefits of Certain District Employees

Name	Diana Cantillo
Job Title	Coordinator/Dir./Mgr./Supvr. Dist Dir-Secondary Initiatives
Base Annual Salary	144,518
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	w/15 years service:\$80/day max of \$10k
Buyback of Vac. Days	Max of 40 days at per diem rate

Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
 Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

MONMOUTH - MIDDLETOWN TWP

17. Salaries and Benefits of Certain District Employees

Name Marjorie Caruso  
 Job Title Coordinator/Dir./Mgr./Supvr.  
 District Director-Math/Science  
 Base Annual Salary 144,472  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N  
 Contract Terms:  
 Beginning Date of Contract 07/01/2010  
 Ending Date of Contract 06/30/2011  
 Annual Work Days 240  
 Annual Vacation Days 20  
 Annual Sick Days 12  
 Annual Personal Days 3  
 Annual Consulting Days 0  
 Other Non-working days 0  
 Description-Other Non-working Days

Benefits:  
 Allowances 300  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
 Health Insurance 1,930  
 Dental Insurance 0  
 Life Insurance 0  
 Other Insurances 0  
 Retirement Plans 0

Post-Employment Benefits 0  
 Description of:  
 Buyback of Sick Days w/15 years service:\$80/day max of \$10k  
 Buyback of Vac. Days Max of 40 days at per diem rate  
 Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
 Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

MONMOUTH - MIDDLETOWN TWP

17. Salaries and Benefits of Certain District Employees

Name Dorothy McMullen  
 Job Title Coordinator/Dir./Mgr./Supvr.  
 Dist Dir-Student Services  
 Base Annual Salary 128,701  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N  
 Contract Terms:  
 Beginning Date of Contract 07/01/2010  
 Ending Date of Contract 06/30/2011  
 Annual Work Days 240  
 Annual Vacation Days 20  
 Annual Sick Days 12  
 Annual Personal Days 3  
 Annual Consulting Days 0  
 Other Non-working days 0  
 Description-Other Non-working Days

Benefits:  
 Allowances 300  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
 Health Insurance 0  
 Dental Insurance 0  
 Life Insurance 0

Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	w/15 years service;\$80/day max of \$10k
Buyback of Vac. Days	max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - MIDDLETOWN TWP

17. Salaries and Benefits of Certain District Employees

Name	Mary Ellen Walker
Job Title	Coordinator/Dir./Mgr./Supvr. Personnel Director
Base Annual Salary	113,609
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	475
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	w/15 years service;\$80/day max \$10k
Annual Buyback of Vac. Days	Max of 40 days at per diem rate
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - MIDDLETOWN TWP

17. Salaries and Benefits of Certain District Employees

Name	Maria Salus
Job Title	Asst Business Administrator
Base Annual Salary	91,826
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	375
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	w/15 years service:\$80/day max of \$10k
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - MIDDLETOWN TWP

17. Salaries and Benefits of Certain District Employees

Name	Jay Attiya
Job Title	Information Technology Network Administrator
Base Annual Salary	106,845
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	949
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	w/15 years service:\$80/day max of \$10k
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - MIDDLETOWN TWP

17. Salaries and Benefits of Certain District Employees

Name	John Parsells
Job Title	Other Supervisor District Facilities
Base Annual Salary	100,073
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20



Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	1,013
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	w/15 years service:\$80/day max of \$10k
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - MIDDLETOWN TWP

17. Salaries and Benefits of Certain District Employees

Name	Walter Cahill
Job Title	Other Supervisor Plant Operations
Base Annual Salary	94,373
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	1,013
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	w/15 years service:\$80/day max of \$10k
Buyback of Vac. Days	Max of 40 days at per diem rate
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - MIDDLETOWN TWP

17. Salaries and Benefits of Certain District Employees

Name	Theodore Clark
Job Title	Other Supervisor Plant Operations
Base Annual Salary	91,797
FTE	1.0

Shared with Another District? N  
 Member of Collective Bargaining ? N  
 Contract Terms:  
   Beginning Date of Contract 07/01/2010  
   Ending Date of Contract 06/30/2011  
   Annual Work Days 240  
   Annual Vacation Days 20  
   Annual Sick Days 12  
   Annual Personal Days 3  
   Annual Consulting Days 0  
   Other Non-working days 0  
   Description-Other Non-working Days

Benefits:  
 Allowances 1,013  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
   Health Insurance 0  
   Dental Insurance 0  
   Life Insurance 0  
   Other Insurances 0  
   Retirement Plans 0

Post-Employment Benefits 0  
 Description of:  
   Buyback of Sick Days w/15 years service:\$80/day max of \$10k  
   Buyback of Vac. Days Max of 40 days at per dien rate  
   Buyback of Personal Days  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
   Annual Buyback of Sick Days  
   Annual Buyback of Vac. Days  
   Annual Buyback of Personal Days  
   All Other In-Kind/Remuneration

Additional Comments

MONMOUTH - MIDDLETOWN TWP

17. Salaries and Benefits of Certain District Employees

Name Kenneth Walls  
 Job title Other  
   Supervisor Plant & Safety  
 Base Annual Salary 95,413  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N  
 Contract Terms:  
   Beginning Date of Contract 07/01/2010  
   Ending Date of Contract 06/30/2011  
   Annual Work Days 240  
   Annual Vacation Days 20  
   Annual Sick Days 12  
   Annual Personal Days 3  
   Annual Consulting Days 0  
   Other Non-working days 0  
   Description-Other Non-working Days

Benefits:  
 Allowances 1,013  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
   Health Insurance 0  
   Dental Insurance 0  
   Life Insurance 0  
   Other Insurances 0  
   Retirement Plans 0

Post-Employment Benefits 0  
 Description of:  
   Buyback of Sick Days  
   Buyback of Vac. Days  
   Buyback of Personal Days  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
   Annual Buyback of Sick Days w/15 years service:\$80/day max \$10k  
   Annual Buyback of Vac. Days Max of 40 days at per dien rate  
   Annual Buyback of Personal Days  
   All Other In-Kind/Remuneration

Additional Comments

17. Salaries and Benefits of Certain District Employees

Name	David Healy
Job Title	Coordinator/Dir./Mgr./Supvr. District Director of Operation
Base Annual Salary	136,283
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	1,945
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	383
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	4,500
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - MIDDLETOWN TWP

17. Salaries and Benefits of Certain District Employees

Name	Anne Facendo
Job Title	Coordinator/Dir./Mgr./Supvr. District Director-Humanities
Base Annual Salary	120,950
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments