

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	8,275.0	8,177.0	8,177.0
Pupils On Roll Regular Shared-Time	64.0	60.0	60.0
Pupils On Roll Special Ed Full-Time	1,403.0	1,416.0	1,416.0
Pupils On Roll Special Ed Shared-Time	84.0	90.0	90.0
Pupils On Roll SUBTOTAL	9,826.0	9,743.0	9,743.0
Pupils in Private School Placements	52.0	53.5	53.5
Pupils Sent to Other Districts Regular	17.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	18.0	12.0	12.0
Pupils Received	51.0	87.0	87.0
Pupils in State Facilities	2.0	4.0	4.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	126,254,312	128,779,398	131,354,986
Total Tuition	10-1300	148,950	250,000	250,000
Unrestricted Miscellaneous Revenues	10-1XXX	452,912	250,000	250,000
Subtotal - Revenues From Local Sources		126,856,174	129,279,398	131,854,986
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	2,893,232	2,893,232	2,893,232
Extraordinary Aid	10-3131	1,404,435	700,000	1,000,000
Categorical Special Education Aid	10-3132	6,072,259	6,072,259	6,072,259
Equalization Aid	10-3176	1,001,995	1,001,995	1,001,995
Categorical Security Aid	10-3177	837,191	837,191	837,191
Adjustment Aid	10-3178	6,706,735	6,694,364	6,694,364
Other State Aids	10-3XXX	105,893	205,591	215,579
Subtotal - Revenues From State Sources		19,021,740	18,404,632	18,714,620
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	114,958	74,929	102,839
Subtotal - Revenues From Federal Sources		114,958	74,929	102,839
Budgeted Fund Balance - Operating Budget				
Withdrawal From Cap Res-For Local Share	10-307	0	1,700,110	1,300,000
Withdrawal From Maint. Reserve	10-310	0	189,298	0
Adjustment For Prior Year Encumbrances		0	1,501,638	0
Actual Revenues (Over)/Under Expenditures		5,949,195	0	0
Total Operating Budget		151,942,067	153,148,174	153,230,572
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	74,951	230,282	100,000

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues From Local Sources	20-1XXX	74,951	230,282	100,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	1,047,286	1,209,545	1,209,545
Total Revenues From State Sources		1,047,286	1,209,545	1,209,545
Revenues from Federal Sources:				
Title I	20-4411-4416	297,559	379,774	303,819
Title II	20-4451-4455	221,618	211,280	169,024
Title III	20-4491-4494	5,549	36,833	29,466
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,718,091	2,847,419	2,193,186
Other	20-4XXX	10,365	0	0
Total Revenues From Federal Sources		3,253,182	3,475,306	2,695,495
Total Grants And Entitlements		4,375,419	4,915,133	4,005,040
Repayment of Debt:				
Transfers From Other Funds	40-5200	376,800	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,677,710	4,080,945	5,649,644
Total Revenues From Local Sources		3,677,710	4,080,945	5,649,644
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,424,212	1,398,310	1,412,935
Total Local Repayment Of Debt		5,478,722	5,479,255	7,062,579
Total Repayment Of Debt		5,478,722	5,479,255	7,062,579
Total Revenues/Sources		161,796,208	163,542,562	164,298,191
Total Revenues/Sources Net of Transfers		161,796,208	163,542,562	164,298,191

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	54,536,122	55,671,863	53,656,416
Special Education - Instruction	11-2XX-100-XXX	14,604,743	15,142,716	15,391,425
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	470,515	470,000	468,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,366,984	1,563,862	1,508,592
Before/After School Programs	11-421-XXX-XXX	0	122,000	122,000
Summer School	11-422-XXX-XXX	0	150,000	50,000
Instructional Alternative Ed Program	11-423-XXX-XXX	1,388	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,807,659	6,438,815	7,048,627
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	47,968	47,915	199,780
Undist. Expenditures - Health Services	11-000-213-XXX	2,687,737	2,535,761	2,651,316
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,469,453	2,590,207	2,407,560
Undist. Expenditures - Guidance	11-000-218-XXX	2,323,287	2,232,132	2,261,012
Undist. Expenditures - Child Study Teams	11-000-219-XXX	4,445,189	4,855,893	4,722,759
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	167,722	310,899	604,277
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	375,004	502,292	497,949
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	580,897	516,655	570,916
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,238,176	2,457,339	2,095,423
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,893,453	5,841,529	5,908,017
Undist. Expend. - Central Services	11-000-251-XXX	1,452,159	1,503,274	1,472,531
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	806,676	864,010	624,364
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	12,168,418	12,796,783	12,281,937
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	9,981,645	10,276,489	10,458,483
Personal Services - Employee Benefits	11-XXX-XXX-2XX	22,283,811	22,684,885	25,506,749
Undistributed Expenditures-Food Services	11-000-310-930	300,277	0	0
Total Undistributed Expenditures		74,029,531	76,454,878	79,311,700
Total General Current Expense		145,009,283	149,575,319	150,508,133

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	634,691	725,222	1,121,251
Facilities Acquisition And Const. Serv.	12-000-400-XXX	5,545,427	2,842,633	1,591,200
Capital Reserve - Transfer To Capital Projects	12-000-400-931	375,866	0	0
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	376,800	0	0
Total Capital Outlay		6,932,784	3,567,855	2,712,451
Transfer Of Funds To Charter Schools	10-000-100-56X	0	5,000	9,988
General Fund Grand Total		151,942,067	153,148,174	153,230,572
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	74,951	230,282	100,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	133,066	166,466	166,466
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	288,834	309,051	309,051
Nonpublic Handicapped Services	20-XXX-XXX-XXX	351,536	379,322	379,322
Nonpublic Nursing Services	20-XXX-XXX-XXX	217,550	265,298	265,298
Nonpublic Technology Initiative	20-XXX-XXX-XXX	56,300	89,408	89,408
Total Other State Projects		1,047,286	1,209,545	1,209,545
Total State Projects	20-XXX-XXX-XXX	1,047,286	1,209,545	1,209,545
Federal Projects:				
Title I	20-XXX-XXX-XXX	297,559	379,774	303,819
Title II	20-XXX-XXX-XXX	221,618	211,280	169,024
Title III	20-XXX-XXX-XXX	5,549	36,833	29,466
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,718,091	2,847,419	2,193,186
Other	20-XXX-XXX-XXX	10,365	0	0
Total Federal Projects	20-XXX-XXX-XXX	3,253,182	3,475,306	2,695,495
Total Special Revenue Funds		4,375,419	4,915,133	4,005,040
Repayment of Debt:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Regular Debt Service	40-701-510-XXX	5,478,722	5,479,255	7,062,579
Total Debt Service Funds		5,478,722	5,479,255	7,062,579
Total Expenditures/Appropriations		161,796,208	163,542,562	164,298,191
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	376,800	0	0
Total Expenditures Net of Transfers		161,419,408	163,542,562	164,298,191

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	3,594,264	3,841,633	2,841,633	2,841,633
--Repayment of Debt	0	8,642	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	7,019,928	2,320,912	2,432,232	1,132,232
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	893,968	893,968	704,670	704,670
--Legal Reserve	4,841,315	3,256,296	1,258,127	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	8,642	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,599	\$13,162	\$13,175	\$13,723	\$13,741
Total Classroom Instruction	\$8,289	\$8,642	\$8,662	\$8,995	\$8,995
Classroom-Salaries and Benefits	\$7,981	\$8,206	\$8,233	\$8,471	\$8,603
Classroom-General Supplies and Textbooks	\$273	\$378	\$364	\$448	\$341
Classroom-Purchased Services	\$35	\$58	\$65	\$76	\$51
Total Support Services	\$1,536	\$1,599	\$1,594	\$1,675	\$1,754
Support Services-Salaries and Benefits	\$1,320	\$1,357	\$1,347	\$1,387	\$1,477
Total Administrative Costs	\$1,219	\$1,259	\$1,253	\$1,310	\$1,277
Administration Salaries and Benefits	\$1,116	\$1,143	\$1,131	\$1,163	\$1,161
Total Operations and Maintenance of Plant	\$1,334	\$1,409	\$1,429	\$1,495	\$1,467
Operations and Maintenance-Salaries and Benefits	\$820	\$864	\$860	\$885	\$923
Board Contribution to Food Services	\$12	\$31	\$0	\$0	\$0
Total Extracurricular Costs	\$206	\$220	\$234	\$245	\$243
Total Equipment Costs	\$90	\$65	\$66	\$75	\$116
Legal Costs	\$35	\$39	\$39	\$46	\$42
Employee Benefits as a percentage of salaries*	26.48%	23.98%	24.03%	24.05%	27.12%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	The Board has a joint recycling/garbage collection contract with the Township of Middletown	0
Others	Provision of skilled maintenance services to the Township of Middletown in exchange for vehicle repairs and other services	0
Others	Participating in several purchasing cooperatives in order to maximize buying power	0
Others	Participation in transportation jointures with other districts	0
Others	Participation in an agreement with the Township of Middletown to construct two new athletic fields for district and community use	0
Others	Acceptance/placement of tuition students from/to other districts for special education programs	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	131,354,986
(B) Estimated Net Taxable Valuation (as of 10/01/14)	9,791,801,156
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.3415
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	137,004,630
(E) Estimated Net Taxable Valuation (as of 10/01/14)	9,791,801,156
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.3992

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	131,354,986
(H) Estimated Equalized Valuation (as of 10/01/14)	10,336,956,462
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2707
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	137,004,630
(K) Estimated Equalized Valuation (as of 10/01/14)	10,336,956,462
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.3254

NAME=Amy P. Gallagher

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$162,302
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,984
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days shall not accumulate or be carried over
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Amy P. Gallagher

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charlene O'Hagan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	District Director
Base Annual Salary Amount	\$136,105
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Charlene O'Hagan

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Wilson

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Engineer
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0

NAME=David Wilson

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/03/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,533
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=David Wilson

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jay Attiya

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Administrator
Base Annual Salary Amount	\$112,274
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Jay Attiya

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,455
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jill A. Takacs

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$167,671
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Jill A. Takacs

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,460
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,455
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Jill A. Takacs

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=John Covert

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Personnel
Base Annual Salary Amount	\$115,881
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000

NAME=John Covert

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Parsells

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supv District Facilities
Base Annual Salary Amount	\$106,167
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=John Parsells

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,455
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kenneth Walls
Employee Contract List for District

NAME=Kenneth Walls

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supv of Plant Operations
Base Annual Salary Amount	\$101,158
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Kenneth Walls

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maria Salus

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$97,383
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3

NAME=Maria Salus

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,454
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,181
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marjorie Caurso

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	District Director
Base Annual Salary Amount	\$153,314
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,455
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marjorie Caurso

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mary Ellen Walker

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Operations
Base Annual Salary Amount	\$134,121
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Mary Ellen Walker

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,455
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Dunn

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Student Svs.
Base Annual Salary Amount	\$148,777
Full-Time Equivalent (FTE)	1.0

NAME=Robert Dunn

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,455
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Robert Dunn

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Calabro

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Student Info Sys Mgr
Base Annual Salary Amount	\$100,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Susan Calabro

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,455
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Theodore Clark

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supv of Plant Operations
Base Annual Salary Amount	\$97,384
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Theodore Clark

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,455
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Theodore Clark

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Walter Cahill

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supv of Plant Operations
Base Annual Salary Amount	\$100,118
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,455
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000

NAME=Walter Cahill

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William O. George III

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$187,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/11
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260

NAME=William O. George III

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,375
Total Bonuses Amount	\$21,571
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,455
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	